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# Asia-Pacific Regional Workshop on Advancing NAP Planning & Implementation

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## Mainstreaming CC Risk into Planning & Budgeting



# Core Elements of Mainstreaming Process

**CCA strategies integrally reflected in policies and strategies**

**Finance Gap & Priority CCA Actions Costed**

**Establishing coherent institutional arrangements**

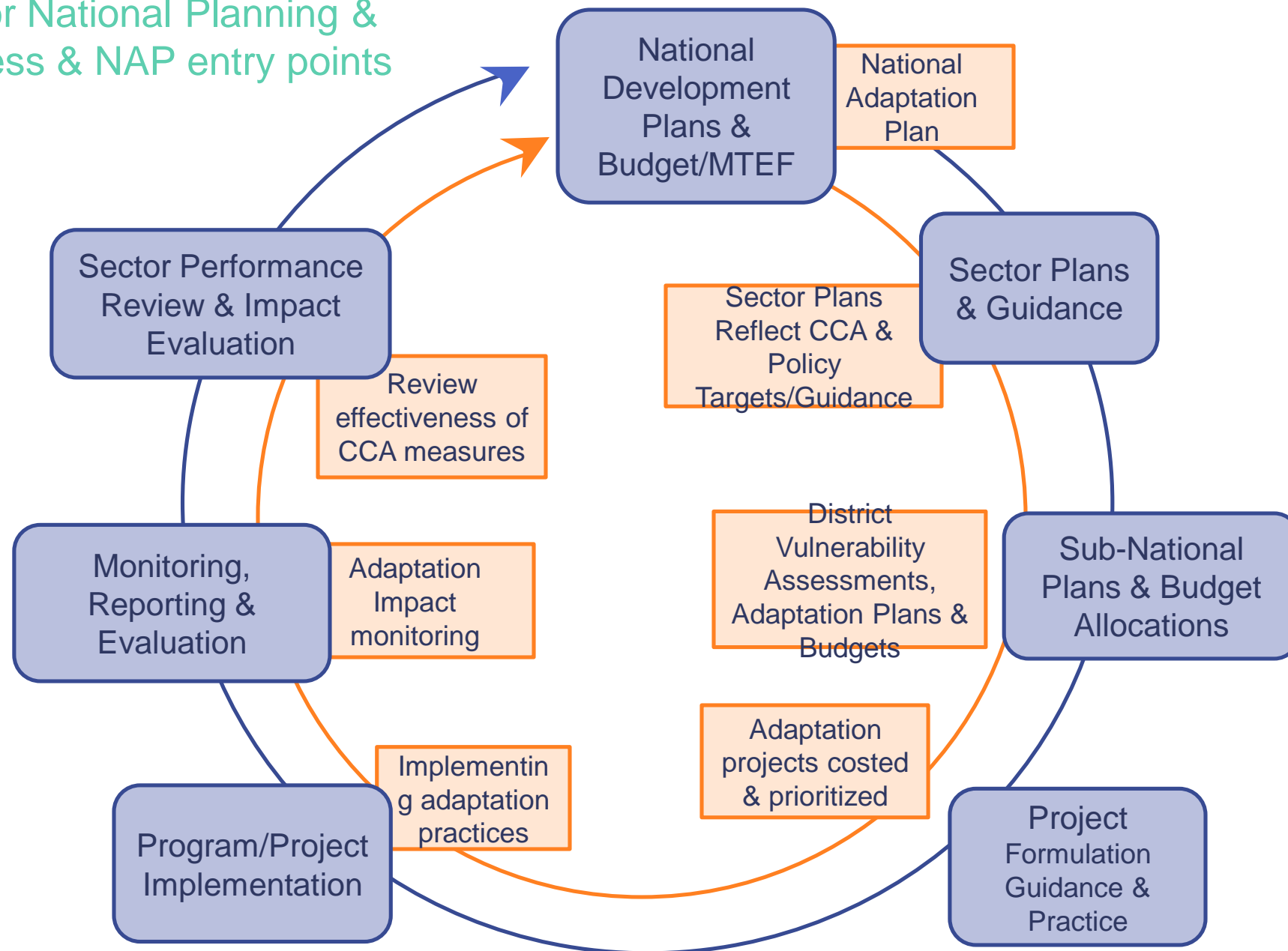
**Planning and budgeting systems integrate CCA actions**

**Clear results & target indicators identified and effective M&E systems in place**

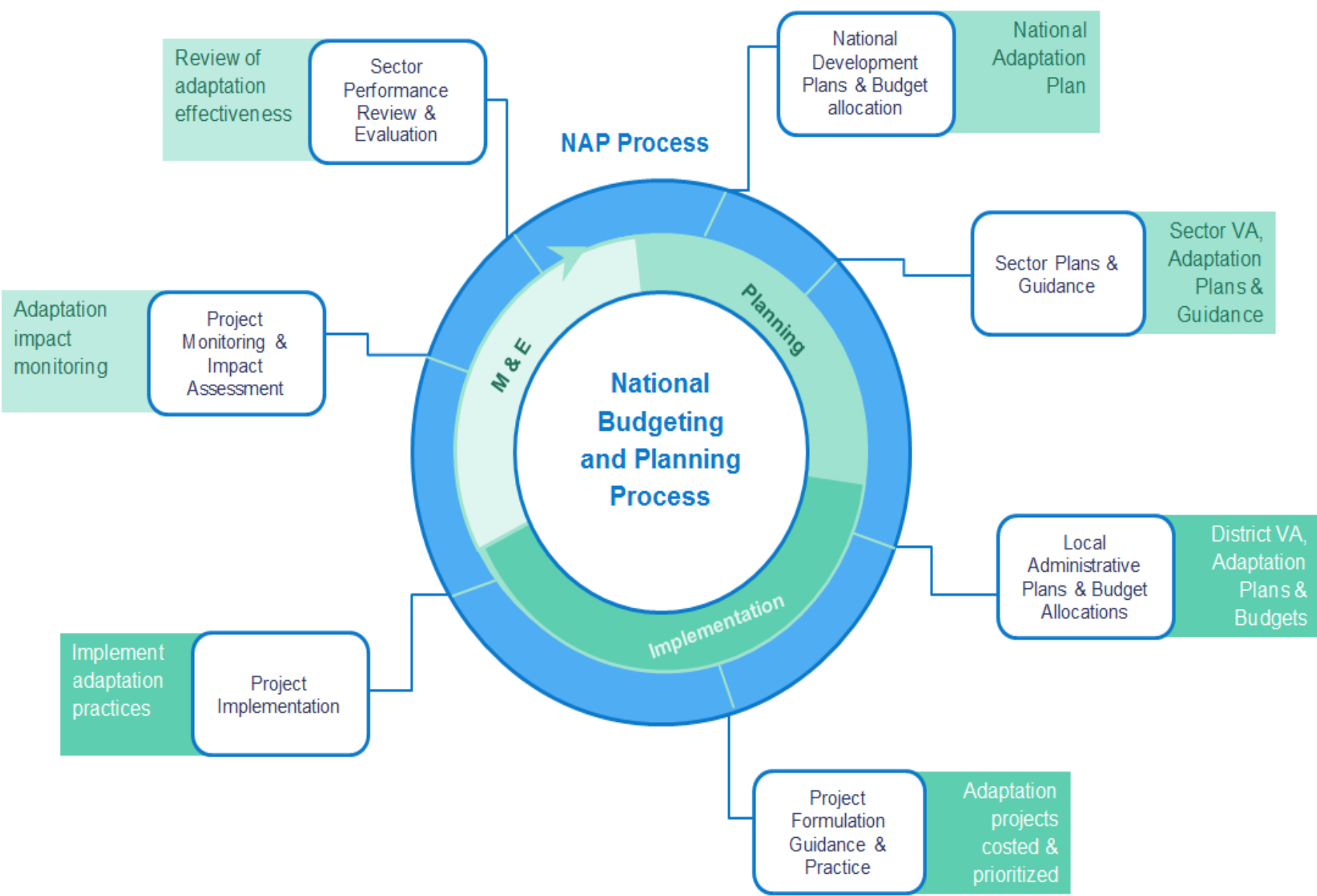
**“Resource mobilization” strategies (funding, knowledge, technologies)**

*Mainstreaming actions implemented in practice*

# UNDP Model for National Planning & Budgeting Process & NAP entry points



# Sectoral Integration in NAP



## Overview

- Sector planning and budgeting processes carry forward NAP implementation into national, local actions
- Sector integration is about finding entry points for sector specific adaptation actions – can be either top down or bottom up.

# Some Tools

- Prioritization Exercises using MCA
- Low-cost spatial planning maps incorporating CC risk, hazards, key infrastructure, social and demographic data
- CPEIRs & CprPEIRs
- CC budget coding and budget execution reports
- Public Expenditure Tracking Surveys
- Properly Costed Action Plans
- Integrated economic appraisal of projects & programmes
- Developing centralized planning guidelines for CC & DRR for inclusion in official templates/performas used in budget negotiations

# More effective climate budgeting

- **What gets monitored gets managed**
- Budgets are how CC funds are often utilized and are the most important documents to translate policy into action
- National (and local) budgets are critical for the implementation of adaptation plans and objectives, including NAPs
- Contributes to better understanding of the economics of various options and CCA measures through better costing & prioritizing.
- Better management strongly correlates to more equitable and gender-responsive spending

# Signs of Effective Mainstreaming

- *Are CC risks and options are being integrally reflected in decision-making and planning processes?*
  - Programmes are being reprioritized for budget allocations
  - PAMs are properly costed with realistic financing plans
  - Tools being used to strengthen the quality & targeting of public expenditures to reach most vulnerable
  - Monitoring and reporting outcomes is linked to \$ resources

# “Integrating Agriculture into NAPs” Results & Plans

- THAILAND

- Upgrading sector CC policy & Action Plan, links to operational planning & budgeting
- Integrating CC risk and appraisal methods into internal project appraisal guidelines and developed more bankable proposals based on MCA & TH specific CC-CBA guidelines.

- VIETNAM

- National workshop on NAPs involving MARD, MPI and MONRE, provincial reps
- Work with selected Mekong Delta provinces on CPEIRs and prioritized investment programmes in water supply linked to target programme and budget incentive scheme

- NEPAL

- Appraisal of key sector CCA measures in partnership with GCF Readiness Programme
- Enhancing project preparation guidelines and CC budget coding, expenditure tracking capacities in MoAD, MoLD



# Group discussion

- *What mainstreaming approaches and tools seem most relevant to your country?*
- *How can your country better coordinate interface between national and international funding to advance NAP?*
- *How can we make the mainstreaming agenda tangible to the everyday tasks of officials at different levels (administratively and geographically), functional areas?*
- *What can we document and implement success better?*